

Atlas Award ID: 00068138

Atlas Project ID: 00083652

Annual Work Plan (AWP) for 2014: Version A -

Project/Programme Title:

Enhancing Transparent Participatory Governance and Human Rights

UNDAF Outcome:

1: Improved governance, including protection of human rights.

Applicable Key Result Area (from 2008-13 Strategic Plan):

Strengthening accountable and responsive governing institutions

CPAP Outcome:

Outcome 2: Enhanced Rule of Law, protection and respect for human rights in line with international

CPAP Output(s):

Good Governance: Key Government and non-Governmental Institutions have strengthened capacities to**better protect and promote human rights in relation to international standards**

Expected Outputs And baseline, associated indicators and annual targets	Outputs/Activities	Timeframe				Responsible Party	Planned Budget			
		Q1	Q2	Q3	Q4		Funding Source	Account	Budget Description	Amount (USD)
Output 1: The Iraq Human Rights Performance indicators: 1. Regulatory framework of the Commission in place 2. Sub-national IHCHR Offices established at governorate level 3. Number of Human Rights Commissioners disaggregated by federal/KRG levels 4. Number of core staff trained to execute their services effectively 5. %age of those trained fully satisfied with the relevance, quality and usefulness of the training provided Baseline:	Activity Results: Basic support for the establishment of offices in four governorates: Kirkuk, Ninewah, Sulaymaniyah, Diyala. Capacity building programmes to the core staff of the commission in different areas of work such as enhancing their managerial skills, documentation, public relations, gender and human rights trainings. Implementation of the capacity building programme in accordance with the needs assessment and programme plans agreed with the IHCHR.	x				UNDP	UNDAF	72100	Contractual Services	\$ 57,472.00
			x	x	x			71600	Travel	\$ 50,000.00
			x	x				71200	International Consultant	\$ 50,000.00
			x	x	x			71300	Local Consultant	\$ 25,000.00

<p>1. No regulatory framework in place</p> <p>2. 2. 0 (zero).</p> <p>3. 0 (zero) in Baghdad, 0 (zero) in KRG</p> <p>4. 0 (zero) core staff trained</p> <p>5. No training</p> <p>Target:</p> <p>1. Functioning Commission in place</p> <p>2. 4 (four)</p> <p>3. 25 HR commissioners (central (14) and KRG (11))</p> <p>4. 20 core staff</p> <p>5. 80% satisfied</p>	<p>Technical advisory and capacity building support to the CoR Human Rights Committee.</p> <p>General Management Services (GMS) 7%</p>				75100	Facilities & Administration	\$	12,773.04	
Total of Output \$ 195,245.04									
<p>Output 2: Iraq has a national platform for an expanded human rights dialogue</p> <p>Performance indicators:</p> <p>1. IHCHR outreach strategy in drafted</p> <p>2. HCHR public information campaigns undertaken and disaggregated by federal/KRG level</p> <p>3. Number of Human Rights CSOs engaged in a formal national dialogue on human rights</p> <p>4. Percentage of CSOs engaged in the national dialogue process satisfied with the level and quality of engagement with regards to human rights</p>	<p>Activity Results:</p> <p>Provide technical advice to the Commission to develop a comprehensive communication and public human rights education strategy and a public information office</p> <p>Advisory support to strengthen the role of the media in protecting human rights</p> <p>Conduct a comprehensive needs assessment of the Commission's outreach abilities and institute a capacity building programme to develop the role of the media in the promotion and protection of human rights as well as on the role of the Commission.</p>	<p>x x</p> <p>x x</p> <p>x x</p>	<p>UNDP</p>	<p>UNDAF</p>	<p>72100</p> <p>71600</p>	<p>Contractual</p> <p>Travel</p>	<p>\$</p> <p>\$</p>	<p>30,000.00</p> <p>19,326.00</p>	
					71200	International Consultant	\$	30,000.00	
					71300	Local Consultant	\$	15,000.00	

	Technical operational support in conducting an initial information campaign on the role of ICHCR.	x	x				
	General Management Services (GMS) 7 %					75100	Facilities & Administration \$ 6,602.82
	Management Costs						
	Recruit Programme Management Staff						
	- Action : Project Manager	x	x			61300	IP Staff (6 month) \$ 150,615.20
	- Action : National SC staff	x	x			71400	SC National Staff \$ 47,117.38
	Audit 0.4%					74100	Audit \$ 1,898.12
	M&E 3%					74100	M&E \$ 14,235.92
	Communication 1%					72400	Communication \$ 4,495.31
	Common Premis					73100	Common Premis \$ 8,000.00
	Security Costs 3.5%					74300	Security \$ 17,936.75
	General Management Services (GMS) 7 %					75100	Facilities & Administration \$ 17,100.91
	Total of Output :						\$ 362,328.40
	Total 2014 Project Budget \$ 557,573.44						

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the

Nahid Hussein

Project Manager

Signature & Date

 13.2.14



UNDP Country

Signature &